

SOLID WASTE & RECYCLING COMMITTEE MEETING AGENDA

April 20, 2023 – 4:30 P.M.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Via Conference Call (see below)

SOLID WASTE & RECYCLING COMMITTEE MEETING – 4:30 P.M.

Call to Order – Pledge of Allegiance

Roll Call

- 1) **Approval of Agenda**
- 2) **Public Comment** – Under this item, any member of the public wishing to directly address the Board on any item of interest that may or may not be within the subject matter jurisdiction of the Board, but not listed on the agenda, may do so at this time. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. Speakers are requested to be brief in their remarks. The Chair may limit each speaker to a comment period of five (5) minutes.
- 3) **Approval of Minutes**
- 4) **Review of Quarterly Report**
- 5) **Review of Solid Waste Events**
- 6) **Update on Rates & Uniform Collection**
- 7) **SB1383 & Recycling Requirements**
 - Compliance Order
 - Ordinance Revision
 - Timeline
 - Outreach
- 8) **Staff Reports**
- 9) **Review of Action Items**
 - a) **Prior Meeting**
 - b) **Current Meeting**
- 10) **Set Agenda for Next Meeting** – May 18, 2023
- 11) **Adjournment**

Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary



Mission Statement:

The Mission of the Phelan Piñon Hills Community Services District is to efficiently provide authorized services and maximize resources for the benefit of the community.

Authorized Services:

- Water
- Parks & Recreation
- Street Lighting
- Solid Waste & Recycling

aids or services, that is sought in order to participate in the above-agendized public meeting should be directed to the District's General Manager at (760) 868-1212 at least 24 hours prior to said meeting.

Agenda materials can be viewed online at www.pphcsd.org

Remote Viewing:

To watch the livestream (view only – nonparticipating), visit our YouTube channel:

[PPHCSD YouTube Channel Link](#)

Remote Participation:

To provide public comment, or otherwise participate remotely, select the meeting you wish to attend on the District's website and then click the "Join Remote Meeting" option.

<https://www.pphcsd.org/meetings>

Please be advised that remote participation and livestreaming options are provided as a courtesy to the public and technical issues could occur, resulting in delays or the inability to participate remotely or livestream. It is recommended that you attend in person to ensure you are able to participate.

Written Comments:

You may also email your public comment to the Board Secretary at ksevy@pphcsd.org by the meeting start time listed on this agenda. Your comment will be added to the record by the Board Secretary.

Please check the District website for updates on this meeting. We encourage you to sign up for our email notifications by emailing ksevy@pphcsd.org or by visiting our website and completing the signup form at www.pphcsd.org under the "Agendas and Minutes" tab.

SPECIAL SOLID WASTE & RECYCLING COMMITTEE MEETING MINUTES

January 26, 2023 – 4:30 p.m.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Remotely Via Zoom or Conference Call

Board Members Present: Kathy Hoffman, Chair
Rebecca Kujawa, President

Board Members Absent: None

Staff Present: Kim Sevy, HR & Solid Waste Manager/District Clerk
Aimee Williams, Asst. Board Clerk/Administrative Specialist

CR&R Staff Present: Brent Speers, General Manager
Brandon McGill, Operations Manager

Call to Order

Director Hoffman called the meeting to order at 4:38 p.m.

Roll Call

All Committee Members were present at Roll Call.

- 1) **Approval of Agenda**
Director Hoffman moved to approve the Agenda. President Kujawa seconded the motion. Motion passed unanimously.
- 2) **Public Comment**
Public comment was given by Peter Barnes.
- 3) **Approval of Minutes**
President Kujawa moved to approve the Minutes. Director Hoffman seconded the motion. Motion passed unanimously.
- 4) **Review of Quarterly Report**
Ms. Sevy reviewed the quarterly report.
- 5) **Review of Solid Waste Events**
Ms. Sevy reviewed the programs and events.
- 6) **SB 1383 & Recycling Requirements**
Ms. Sevy gave an update on SB 1383 & recycling requirements.

Public comment was given by:

- Peter Barnes
- Cheryl Rhoden
- Debbie McAfee
- Meredith Hergenrader
- Unidentified Members of the Public

7) **Review of Committee Roles & Responsibilities**

A written report was in the packet.

8) **Review of Strategic Plan – Solid Waste Component**

The Solid Waste section of the Strategic Plan was reviewed; one item will be updated.

9) **Review of 2023/2024 Solid Waste CIP & Program Budget**

The Committee reviewed the CIP and Program Budget. Staff will investigate the cost of compost bins as a possible addition to the budget.

10) **Staff Reports**

A written report was included in the packet.

11) **Review of Action Items**

- a) **Prior Meeting** – None
- b) **Current Meeting** –
 - Research cost of compost bins
 - Update Strategic Plan
 - Update CIP

12) **Set Agenda for Next Meeting** – February 16, 2023

13) **Adjournment**

With no further business before the Committee, the meeting adjourned at 5:26 p.m.

Agenda materials can be viewed online at www.pphcsd.org

**San Bernardino County
Unincorporated Area Franchise Hauler
Quarterly Report**

Reporting Period: 1/1/23 to 3/31/23

CFA PPHCSD

Hauler:	CR&R
Contact Name & Phone No.	Brandon McGill 760-524-1409
e-mail address	brandonm@crrmail.com
Billing Accts	1030 & 1052

Section 12.2

All DRS/Data Exchange Corrections Submitted On-time (y/n)	YES	YES	YES
---	-----	-----	-----

Section 12.3(a)

Collection Information Report

Account Types	Residential			Commercial		
	Month 1	Month 2	Month 3	Month 1	Month 2	Month 3
Total # of accounts serviced	5,105	5,147	5,189	95	95	95
# of barrel accounts serviced	3,662	3,699	3,737	6	6	8
# of bin accounts serviced	1,443	1,448	1,452	89	89	87
# of Clean Mountain/Drop Off accounts	0	0	0			
# of Fee Waiver Accounts-if applicable	0	0	0			
# of Cleanup Service (Temporary) placements				10	12	7

Commercial Accounts

Total # of Commercial Business accounts serviced		95	95	95
# of comm bus accounts w/ recycling services		95	95	95
Total # of multi-family accounts		1	1	1
# of multi-family accounts w/ recycling services		1	1	1
Total # of commercial business accounts that fall under AB 341 (≥ 4 CY/wk)		46	46	46
# of commercial business accounts that fall under AB 341 w/ recycling service		46	46	46
Total # of multi-family accounts that fall under AB 341 regulation (≥ 5 units)		1	1	1
# of multi-family accounts that fall under AB 341 regulation w/ recycling service		1	1	1
Total # of comm business accounts that fall under AB 1826 (min. 4CY organics/wk)		27	27	27
# of comm business accounts that fall under AB 1826 w/ organics recycling service		0	0	0
Total # of multi-family accounts that fall under AB 1826 (≥ 5 units & min. 4CY organics/wk)		0	0	0
# of multi-family accounts that fall under AB 1826 w/ organics recycling service		0	0	0

Actual Disposal (tons)

Route tons per month solid waste	1,062.59	927.75	1,146.47	176.74	130.79	151.16
Clean Mountain/Drop Off (CFA 16 & 17)	0.00	0.00	0.00			
Tons per month roll-off solid waste				87.77	120.42	77.23
Tons from Cleanup Service (Temporary) placements				5.38	4.55	7.95
Tons processing residual/residue solid waste disposed In-County	0.00	0.00	0.00	0.00	0.00	0.00
Tons processing residual/residue solid waste disposed Out-of-County	0.00	0.00	0.00	0.00	0.00	0.00
Total monthly solid waste disposal tons	1062.59	927.75	1146.47	269.89	255.76	236.34

**San Bernardino County
Unincorporated Area Franchised Hauler
Quarterly Report**

Section 12.3(a) Continued...

Diversion (see Diversion Worksheet)						
Total net Regular Diversion per month	1.30	1.20	1.10	21.96	12.99	16.31
Total net Green Waste Diversion per month	0.00	0.00	0.00	0.00	0.00	0.00
Combined Net Diversion per month	1.30	1.20	1.10	21.96	12.99	16.31
Monthly Waste Generation	1,063.89	928.95	1,147.57	291.85	268.75	252.65
Total Monthly Diversion Rate (%)	0.12%	0.13%	0.10%	7.52%	4.83%	6.46%

Section 12.3(b)

Service Information Report

# of commendations	12	10	8
# of litter complaints	0	0	0
# of property damage complaints	0	0	0
# of misplaced container complaints	0	0	0
# of personnel complaints	0	0	0
# of missed pick-ups	9	5	8
# of replacement containers	22	12	15
# of stolen containers	0	0	0
# of other complaints	0	0	0
# of semi-annual no charge bulky item pickups	48	39	44
# of charged bulky item pickups	0	0	0

Section 12.3(c)

Program Implementation and Evaluation

Attach a separate narrative describing outreach efforts made to increase the number of commercial and multi-family recycling accounts.

Section 12.3(d)

Financial Information

Total Gross Receipts(including Lien Revenue, this should match the figure on your Franchise Fee Worksheet which appears in Column E, Row 5)	389,104.15	261,143.04	216,339.10
Franchise Fee Rate	10.00%	10.00%	10.00%
Franchise Fee	38,910.42	26,114.30	21,633.91

Exhibit "A" Section D(3)

Special Collections

Number of no-charge roll-offs this quarter

0

**San Bernardino County
Franchised Hauler Diversion
Quarterly Report Diversion Worksheet**

Diversion Net Tonnage Regular	Residential			Commercial			Combined Tons
	Barrel Service			Residential Bin & Commercial			
	Month 1	Month 2	Month 3	Month 1	Month 2	Month 3	
Aluminum Cans							0.00
Bi-metal Cans							0.00
Bulky Items							0.00
Cardboard							0.00
Christmas Trees							0.00
Concrete							0.00
Const./Demo/Inerts							0.00
Glass							0.00
Mixed Paper							0.00
Mixed Plastic							0.00
Newspaper							0.00
Scrap Metal							0.00
Tires							0.00
Wood							0.00
Other	1.30	1.20	1.10	21.96	12.99	16.31	54.86
Other							0.00
Total Regular Diversion	1.30	1.20	1.10	21.96	12.99	16.31	54.86

Total Green Waste Diversion							0.00
------------------------------------	--	--	--	--	--	--	------

Combined Diversion	1.30	1.20	1.10	21.96	12.99	16.31	54.86
---------------------------	------	------	------	-------	-------	-------	-------

Special Waste Disposal Tracking Info (included in tons disposed for this quarter)				
	Total Mo 1	Total Mo 2	Total Mo 3	Combined
C & D debris/Inert debris	<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00
Disaster waste	<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00
Designated waste	<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00
Total				0.00

ver08232011

2023
SPRING

PHELAN PIÑON HILLS CSD PRESENTS

EARTH DAY

ART CONTEST

Prizes (Per Category)

1st Place: \$100

2nd Place: \$75

3rd Place: \$50

Deadline: May 12

Full contest rules are located on the
back of this flyer.

PHELAN PIÑON HILLS CSD
SOLID WASTE
SERVICES

CONSERVATION
IT'S OUR WAY OF LIFE

4176 Warbler Road
Phelan, CA 92371
www.pphcsd.org
760-868-1212



Contest Rules and How to Enter

How to Enter

1. Create a piece of artwork reminding everyone to recycle or conserve water.
2. Attach the form at the bottom of this sheet to your artwork. The entry form at the bottom of this paper must be included with your artwork. You may be disqualified if the form is not included.
3. Mail or drop off your artwork by April 28, 2023 to the PPHCSD office at: 4176 Warbler Road, Phelan, CA 92371.
4. Winners will be awarded in May and will be featured in our 2024 District calendar, as well as on our website and social media.

Eligibility

Participating students must attend a school located in Phelan or Piñon Hills. All entries must be delivered to the Phelan Piñon Hills Community Services District (District) office before 5 PM on May 12, 2023. Any entries submitted after this date and time may not be accepted or considered. Only one artwork entry may be submitted per student. ALL ENTRIES MUST INCLUDE THE BELOW ENTRY FORM. Entries not containing this information may be disqualified. Artwork must be submitted on 8.5"x11" paper. Larger or smaller artwork will not be considered for the contest. The purpose of this contest is to help students understand the importance of recycling and conserving water and the positive effect it has on the environment and our community.

Judging Procedure

The artwork will be grouped into one of the following categories:

- Kindergarten through 2nd grade
- 3rd grade through 5th grade
- 6th grade through 12th grade

The top three (3) works of art in each grade category will be selected based on the Judging Criteria listed. Three winners will be selected in each grade category. Only winners will be notified.

- First place: \$100.00
- Second place: \$75.00
- Third place: \$50.00

Judging Criteria

- Conveys clear messages through text and artwork.
- Exhibits creativity, originality, and artistic quality.
- Displays visual clarity and correct spelling - easy to read and understand.
- Accurately represents the contest theme.

Please Note:

- All artwork submitted becomes the property of the District and may be reproduced.
- The District has the exclusive right to use the artwork for promotional materials in various collateral formats. Artwork may also be displayed on the District website, as an exhibit, or displayed in any and all formats for promotional purposes and purposes of community recycling, community water conservation, and environmental education. Non-winning entries used for other promotional material will not be compensated or receive any prizes.
- Once the prizes are distributed, no further compensation will be given. All entries will be evaluated by a panel of judges selected by District management. The District is not responsible for any lost or damaged contest entry submissions. Contest artwork entries will not be returned to students. The contest artwork entry winners will be notified by May 19, 2023 and invited to attend an award presentation at the upcoming board meeting on May 24, 2023.

For further information call 760-868-1212.

**Artwork can be submitted by mail or in-person to:
4176 Warbler Road
Phelan, CA 92371**

Entry Form - All entries must include this form.

Student's Name

Guardian Name

School

Grade

Guardian Contact Email Address

Guardian Contact Mailing Address:

Guardian Contact Phone Number



The Way We Dispose of Trash is Changing

Join Us to Learn More
Solid Waste Community Information Meeting
May 20, 2023
10:00 AM - 11:30 AM



Join us at the
Phelan Community Center
4128 Warbler Road
Phelan, CA 92371
or use the Zoom QR code below



www.pphcsd.org
760-868-1212



NOTICE OF PUBLIC HEARING
PHELAN PINON HILLS COMMUNITY SERVICES DISTRICT
MODIFICATION AND ADJUSTMENTS OF RATES FOR SOLID WASTE COLLECTION SERVICES

Article XIID of the California Constitution requires the Phelan Pinon Hills Community Services District (“PPHCSD”) to send notification of a proposed rate increase to all owners and tenants of real property within PPHCSD’s service area who would be directly liable to pay for solid waste collection services to the property at least 45 days prior to a public hearing at which adoption of the proposed rate increases will be considered. In accordance with those requirements, please be advised that PPHCSD is proposing an increase in its rates for solid waste collection services. This Notice identifies the amount of the proposed rate increases; the basis upon which the proposed increases were calculated; the reason for the proposed rate increases; the date, time, and location of a public hearing on the proposed rate increases; and the manner in which all persons opposed to the proposed increases may object and/or file a written protest thereto. Consequently, please be advised that this document shall serve as formal notification to you that PPHCSD’s Board of Directors will hold a Public Meeting on June 14, 2023, and a Public Hearing on June 14, 2023, on the proposed rate increases described herein, at 5:00 p.m., in the Phelan Community Center located at 4128 Warbler Road, Phelan, California.

INFORMATION ABOUT THE CHARGES

A. Basis upon which the charges were calculated. The PPHCSD Board of Directors has previously determined that the collection and disposal of solid waste in its service area shall be performed by CR&R Incorporated (“CR&R”) under the terms of an exclusive franchise agreement. Pursuant to said contract, the maximum rates for solid waste collection services (“Customer Rates”) may be adjusted annually to reflect the change in the Consumer Price Index (“CPI”) and any adjustments to the landfill tipping (disposal) fees. The Customer Rates and any adjustments and/or modifications thereto must be approved by adoption of Resolution by PPHCSD’s Board of Directors. CR&R is requesting the rate modifications and/or adjustments set forth in Exhibit A attached hereto and incorporated by this reference commencing July 1, 2023.

B. Reason for the proposed increases. Government Code Section 53756 provides that agencies furnishing solid waste collection services may adopt a schedule of fees or charges covering a period not exceeding five years that authorizes automatic increases that pass through inflationary adjustments if the schedule includes a clearly defined formula for calculating those increases. Consequently, it is proposed that the Customer Rates set forth in Exhibit A be adjusted annually effective July 1 for the years 2024-2028 by an amount equal to the calendar year annual twelve-month change in the CPI for All Urban Consumers (CPI-U) for the Riverside/San Bernardino/Ontario Area (December 2017 = 100) CUURS49CSA0. With respect to commercial services, if the tipping fee charged at the landfill or disposal site then in use is adjusted for inflation by the County of San Bernardino at any time during the five-year period from July 1, 2024, to June 30, 2029, the Customer Rates set forth in Exhibit A that are thereby affected may be adjusted by a corresponding equal amount following notice given pursuant to Government Code Section 53755(a) not less than thirty days before the effective date of said adjustment.

C. Charge per parcel. PPHCSD proposes to adopt rate increases for solid waste collection services as described above. If you need assistance determining the charge for your property or parcel, you may contact PPHCSD by calling (760) 868-1212 or by mail to P.O. Box 294049, Phelan, CA 92329 or in person at 4176 Warbler Road, Phelan, California.

D. Written report. A written report has been prepared and filed with PPHCSD’s General Manager regarding the proposed new Customer Rates. As required by California Government Code Section 66016, the written report also provides data indicating the amount of cost, or estimated cost, to provide solid waste and recycling services and the revenue sources anticipated to provide the service. A copy of the written report is available at PPHCSD’s offices located at 4176 Warbler Road, Phelan, California.

HOW TO PARTICIPATE

If you have any questions or comments about the proposed Customer Rates or wish to protest you may:

Write – Written protests may be mailed to the Phelan Pinon Hills Community Services District, Attention: Clerk of the Board, P.O. Box 294049, Phelan, CA 92329; or hand delivered to the PPHCSD administration office at 4176 Warbler Road, Phelan, California. Written protests must specify the rate or charge being protested and must include: Your name, parcel number and/or service address, a statement of protest (“I/we protest” will suffice), and the original signature of the protesting owner or tenant (photocopies will not be accepted). E-mailed protests will not be accepted.

Attend the Public Hearing – Written protests may also be submitted at the Public Hearing on June 14, 2023, at 5:00 p.m., in the Phelan Community Center located at 4128 Warbler Road, Phelan, California. Only one written protest per identified parcel (i.e., address/assessor parcel number) relating to the fee increase will be counted. All written protests must be received by PPHCSD before the conclusion of the Public Hearing. You may address PPHCSD’s Board of Directors; however, oral comments do not qualify as a formal protest unless accompanied by a written protest. You may attend the Public Hearing either in-person at 4128 Warbler Road, Phelan, California, or via teleconference by visiting

www.pphcsd.org/meetings, clicking on the Board of Directors Meeting for June 14, 2023, and clicking “Join Remote Meeting.”

Information available to you – Copies of the written report, the proposed Resolution, PPHCSD’s exclusive franchise agreement with CR&R, and further details concerning the reasons for the proposed rate increases and the basis upon which they were calculated, are available for review at the PPHCSD office located at 4176 Warbler Road, Phelan, California.

Public Hearing process – At the time of the Public Hearing, PPHCSD’s Board of Directors will hear and consider all protests and objections. After the Public Hearing, if a majority of the property owners and tenants of real property directly liable for paying solid waste and recycling service bills for the affected parcels file written protests in opposition to the proposed rate increases, the increases will not be imposed. However, if a majority protest is not received, PPHCSD’s Board of Directors may increase the Customer Rates in the manner described in this Notice. If adopted, the proposed rates would become effective July 1, 2023.

EXHIBIT A – CUSTOMER RATES

FEE DESCRIPTION	PROPOSED RATES EFF. 7/1/23	FREQUENCY	% CHANGE FROM 7/1/22
RESIDENTIAL CART SERVICE (CARTS aka BARRELS)			
3 Carts – (64 Gallons EA) 1 EA: Trash, Recycling, Organics	\$30.98	Per Month	0%
Each Additional Cart (64 Gallons)	\$7.01	Per Month	0%
Pull Out Service	\$10.49	Per Month	N/A
RESIDENTIAL BIN SERVICE (NOTE: Refuse bin will also include 1 recycling and 1 organics cart)* (BINS aka DUMPSTER)			
REFUSE (TRASH)			
1.5 Cubic Yard ("CY")	\$90.87	Per Month	23.06%
2 CY	\$121.20	Per Month	25.65%
2 CY 2x/week	\$225.15	Per Month	25.66%
3 CY	\$181.82	Per Month	25.64%
3 CY 2x/week	\$337.79	Per Month	25.64%
4 CY	\$242.35	Per Month	25.65%
4 CY 2x/week	\$450.17	Per Month	25.64%
RECYCLING			
64 Gallon	\$7.01	Per Month	N/A
2 CY	\$110.53	Per Month	N/A
3 CY	\$165.76	Per Month	N/A
4 CY	\$217.76	Per Month	N/A
ORGANICS			
64 Gallon	\$7.01	Per Month	N/A
2 CY	\$294.36	Per Month	N/A
SPECIAL CHARGES			
Extra Pick-Up/Occurrence	\$92.26	Per Occurrence	N/A
COMMERCIAL CART SERVICE			
3 Carts – (64 Gallons EA) 1 EA: Trash, Recycling, Organics	\$49.50	Per Month	-74.01%
Each Additional Cart (Trash/Recycling/Organics)	\$7.96	Per Month	N/A
COMMERCIAL BIN SERVICE (NOTE: Refuse bin will also include 1 recycling and 1 organics cart)*			
REFUSE (TRASH)			
2 CY 1x/week	\$155.34	Per Month	23.68%
2 CY 2x/week	\$294.29	Per Month	23.68%
2 CY 3x/week	\$433.30	Per Month	23.68%
2 CY 4x/week	\$572.26	Per Month	23.68%
2 CY 5x/week	\$711.26	Per Month	23.68%
2 CY 6x/week	\$850.25	Per Month	23.68%
3 CY 1x/week	\$241.01	Per Month	23.67%
3 CY 2x/week	\$432.19	Per Month	23.68%
3 CY 3x/week	\$631.31	Per Month	23.68%
3 CY 4x/week	\$830.42	Per Month	23.68%
3 CY 5x/week	\$1,029.50	Per Month	23.67%
3 CY 6x/week	\$1,228.60	Per Month	23.68%
4 CY 1x/week	\$308.95	Per Month	23.68%
4 CY 2x/week	\$572.84	Per Month	23.69%

4 CY 3x/week	\$836.66	Per Month	23.68%
4 CY 4x/week	\$1,100.46	Per Month	23.68%
4 CY 5x/week	\$1,364.28	Per Month	23.68%
4 CY 6x/week	\$1,628.18	Per Month	23.68%
RECYCLING			
2 CY 1x/week	\$147.57	Per Month	74.66%
2 CY 2x/week	\$279.58	Per Month	N/A
3 CY 1x/week	\$228.96	Per Month	37.52%
ORGANICS			
2 CY Clean-up Bin	\$294.36	Per Occurrence	N/A
SPECIAL CHARGES			
Extra Pick Up/Occurrence	\$84.97	Per Occurrence	N/A
3 CY Clean-up Bin	\$178.71	Per Dump	23.68%
6 CY Clean-up Bin	\$357.40	Per Dump	23.68%
ROLL OFF SERVICE			
Refuse – 10 CY Box (up to 7.5 tons)	\$781.32	Per Occurrence	8.38%
Refuse – 20 CY Box (up to 3.5 tons)	\$541.56	Per Occurrence	-8.41%
Refuse – 30 CY Box (up to 4 tons)	\$571.53	Per Occurrence	N/A
Refuse – 40 CY Box (up to 4 tons)	\$571.53	Per Occurrence	-20.72%
ADDITIONAL RESIDENTIAL FEES			
Additional Pick-up 1.5CY Bin	\$16.28	Per Occurrence	0%
Additional Pick-up 2CY Bin	\$21.38	Per Occurrence	0%
Additional Pick-up 3CY Bin	\$32.53	Per Occurrence	0%
Additional Pick-up 4CY Bin	\$43.39	Per Occurrence	0%
Additional Pick-up Cart	\$6.70	Per Occurrence	0%
Extra Pick-up Off Route Service Fee	\$54.07	Per Occurrence	0%
Bin Exchange - Change in Service	\$27.03	Per Occurrence	0%
New Account Set Up Fee	\$27.03	Per Occurrence	0%
New Account Delivery Fee	\$27.03	Per Occurrence	0%
Delivery Fee 1.5 yard/2 yard/3 yard/4 yard	\$27.03	Per Occurrence	0%
Pull Out Service	\$10.49	Per Month	N/A
Special Event Box Delivery	\$0.00	Per Occurrence	0%
Special Event Trash Box w/ Lid and Liner	\$3.24	Each	0%
Special Event Recycle Box w/ Lid and Liner	\$3.24	Each	0%
Cart Re-delivery New Customer	\$27.03	Per Occurrence	0%
Cart Delivery - Lost Cart	\$54.07	Per Occurrence	0%
Cart Re-instatement - Delinquent Account	\$37.85	Per Occurrence	0%
Contamination of Recycle Cart	\$27.03	Per Occurrence	0%
Mail-In Sharps Kit	\$111.38	Per Occurrence	0%
Additional Cart Delivery	\$16.23	Per Occurrence	0%
Burned /Damaged Cart Replacement Fee	\$54.07	Per Occurrence	0%
Cart Replacement (more than 1 per year)	\$16.23	Per Occurrence	0%
Cart Removal - Delinquent Account	\$37.85	Per Occurrence	0%
Unable to Pull Cart for Nonpayment	\$27.03	Per Occurrence	0%
Pull Carts - Stop Service	\$27.03	Per Occurrence	0%
Pull Additional Cart	\$16.23	Per Occurrence	0%
Pull Recycling Cart	\$16.23	Per Occurrence	0%
Convert to Locking Bin	\$48.67	Per Occurrence	0%
Bin Re-Delivery Fee - Due to Nonpayment	\$27.03	Per Occurrence	0%
Steam Cleaning	\$37.85	Per Occurrence	0%
Bulky Item Pickup - 2x per year, 4 items	\$0.00	Per Occurrence	0%
Additional Bulky Item Pickup, per item	\$21.63	Per Item	0%
Additional Trash Bags - Per 32gal Bag	\$1.35	Per Bag	0%
Non-Customer Special - 3 Carts or 6 Bags	\$37.85	Per Occurrence	0%
Christmas Tree Collection - Dec 26 - Jan 15	\$0.00		0%

ADDITIONAL COMMERCIAL FEES			
Account Set Up Fee - New Customer	\$27.03	Per Occurrence	0%
Delivery Fee - Cart	\$27.03	Per Occurrence	0%
Removal Fee - Cart	\$27.03	Per Occurrence	0%
Delivery Fee - 2YD, 3YD, 4YD Bin	\$27.03	Per Occurrence	0%
Overage Fee	\$54.07	Per Occurrence	0%
Delinquent Account Removal Fee	\$59.47	Per Occurrence	0%
Delinquent Account Re-Instatement fee	\$59.47	Per Occurrence	0%
Extra Pick-up 2CY Refuse	\$28.60	Per Occurrence	0%
Extra Pick-up 3 CY Refuse	\$44.39	Per Occurrence	0%
Extra Pick-up 4CY Refuse	\$56.89	Per Occurrence	0%
Extra Pick-up Off-Route Service Fee * added on route charge	\$54.07	Per Occurrence	0%
Contamination of Recycle Bin	\$75.70	Per Occurrence	0%
Additional Pick-Up on Existing Recycling Bin	\$70.30	Per Occurrence	0%
Bin Relocation Fee	\$54.07	Per Occurrence	0%
Bin Rollout Fee	\$0.00	Per Occurrence	0%
Bin Exchange - Once per year	\$0.00	Per Occurrence	0%
Bin Exchange - More than once per year	\$81.10	Per Occurrence	0%
Convert Bin to Locking Lid	\$48.67	Per Occurrence	0%
Replacement Bin Lock or Key	\$16.23	Per Occurrence	0%
Enclosure Clean Out Fee	Varies	Based on Estimate	N/A
Replacement of Stolen or Burned Bin	\$594.76	Per Occurrence	0%
Bulky Item Pick Up, per item	\$27.03	Per Occurrence	0%
Scout Service	\$48.67	Per Occurrence	0%
Courtesy Pick Up	\$0.00	Per Occurrence	0%
Stinger - Pull Out Service/Bin	\$48.67	Per Occurrence	0%
Roll Off Service Extra Charge/Ton	\$64.82	Per Occurrence	0%
Roll Off Service Steam Cleaning	\$40.21	Per Occurrence	0%
Roll Off Service After 10 Days	\$12.45	Per Day	0%
Roll Off Service - Pull Empty Bin	\$91.91	Per Occurrence	0%
Roll Off - New Account Set Up Fee	\$59.47	Per Occurrence	0%
Roll Off - Compactor Haul Fee + Processing/Disposal	\$378.48	Per Occurrence	0%
Roll Off - Container Delivery Fee	\$81.10	Per Occurrence	0%
Roll Off - Container Removal Fee	\$81.10	Per Occurrence	0%
Roll Off - False Run Fee	\$91.91	Per Occurrence	0%
Roll Off - Relocation Box Fee	\$70.30	Per Occurrence	0%
Roll Off - Delinquent Account Removal Fee	\$81.10	Per Occurrence	0%
Roll Off - Delinquent Account Re-Instatement Fee	\$81.10	Per Occurrence	0%
Permanent Roll Off – 10 CY Box	\$332.00	Monthly Rental	0%
Permanent Roll Off – 20 CY Box	\$332.00	Monthly Rental	0%
Permanent Roll Off – 40 CY Box	\$332.00	Monthly Rental	0%
Clean-up Bin Trip Charge - 3CY/6CY	\$64.01	Per Occurrence	0%
ADDITIONAL ROLLOFF FEES			
Roll Off Rental After 10 Days	\$13.00	Per Day	N/A
Roll Off Service-Pull Empty Bin	\$125.00	Per Occurrence	36.00%
Roll Off-New Account Set Up Fee	\$15.00	Per Occurrence	-74.78%
Roll Off-Compactor Haul Only Fee	\$392.00	Per Haul	3.57%
Roll Off-Container Delivery/Removal Fee	\$69.00	Per Occurrence	-14.92%
Roll Off-False Run Fee	\$69.00	Per Occurrence	-24.93%
Roll Off-Relocation Box Fee	\$69.00	Per Occurrence	-1.85%
Roll Off-Delinquent Account Removal Fee	\$69.00	Per Occurrence	-14.92%
Roll Off-Delinquent Account Reinstatement Fee	\$69.00	Per Occurrence	-14.92%
OTHER SERVICE FEES			
Illegal Roadside Cleanup Service (District Request)	\$139.00	Per Hour	N/A

*unless alternative container type/size requested or necessary

PHELAN PIÑON HILLS CSD SOLID WASTE SERVICES



What is SB 1383 and AB 939?

SB 1383 is a statewide effort to reduce emissions of short-lived pollutants by reducing organic waste disposal to 50% by 2020 and 75% by 2025.

AB 939 is a state mandate to recycle.

The District must comply with both mandates.



Additional Information

More information can be found on our website at www.pphcsd.org



760-868-1212



The Way We Dispose of Trash is Changing

www.pphcsd.org

History

This is a State Mandate

Starting in 2022, California jurisdictions must provide trash, recycling, and organics recycling services to residents and businesses. The District will begin residential and commercial programs starting in July 2023. The District is dedicated to keeping you informed about this law and will work with CR&R to share more information as details are confirmed.

A partir del 2022, las jurisdicciones de California deben brindar servicios de basura, reciclaje, y reciclaje de productos orgánicos a los residentes y negocios. El Distrito comenzará programas residenciales y comerciales a partir de Julio de 2023. El Distrito se dedica a mantenerlo informado sobre esta nueva ley y trabajará con la compañía de basura (CR&R) para compartir más información a medida que se confirmen los detalles.

How Will This Affect Me?

Current CR&R Customers

- You will be provided three carts and must sort your trash
- Food waste will be placed in a bag inside the green organics cart
- Note: If you have a dumpster, you can keep it but must also have recycling and organics carts



Organics

Recycling

Trash

Current Self-Haulers

- You can still go to the transfer station and use your dump card but you may need to have a permit from the District for required state reporting purposes. You will also need to source separate before going to the dump.
- Alternatively, you can sign up for service with CR&R



Proposed Rates (July 2023) for Service:

3 Cart Service: \$30.98/month*
Dumpster (Trash) + Organics & Recycling
Carts: \$121.20/month*

*pending Board approval

MANAGEMENT REPORT

DATE: April 14, 2023
PREPARED BY: Kim Sevy, HR & Solid Waste Manager
SUBJECT: March 2023 Manager's Report

SOLID WASTE & RECYCLING

Customer Data:

<u>COMMERCIAL ACCOUNTS</u>	<u>NO.</u>	<u>CITATIONS ISSUED</u>	<u>NO.</u>
Trash	95	Commercial	0
Recycling	95	Residential	0
Organics	N/A		
		<u>PERMITS ACTIVE</u>	<u>NO.</u>
		Self-Haul - Commercial Recycling	1
		Self-Haul - Commercial Organics	0
		Self-Haul - Residential Recycling	N/A
		Self-Haul - Residential Organics	N/A
<u>RESIDENTIAL ACCOUNTS</u>	<u>NO.</u>	<u>TEMPORARY SERVICE</u>	<u>NO.</u>
Trash	5,189	Temporary - Trash	7
Recycling	34	Temporary - Recycling	7
Organics	N/A		

Notable Activity:

- Continuing to promote CR&R residential service to increase voluntary participation.
 - Mailers in customer bills
 - Information in new customer packets
 - Information in District office

Recent & Upcoming Events:

- Community Clean-up & Free Tire Disposal Day
 - March 11, 2023 – 8am - noon
 - CR&R Yard
- Community Information Meeting #2
 - March 16, 2023 – 7:00pm
 - Phelan Community Center & Zoom
- Community Information Meeting #3
 - May 20, 2023 – 10:00am
 - Phelan Community Center & Zoom

HUMAN RESOURCES

Statistical Data:

- Full Time Employees: 27
 - Engineering: 3
 - Water (Field): 10.5
 - Parks & Rec: 2.5
 - Administration: 11

- Part Time Employees: 0
- Temporary Employees: 1
- Open Positions: 0

MISCELLANEOUS

Upcoming District Events:

(for Park & Rec events, see Park Operations Supervisor's Report)

Website Data (for March 2023)

PAGE	Unique Views	Total Views
Main Page	2,303	4,182
My Account	1,674	3,746
Water Department	428	608
Services	346	477
Meeting	119	340
Contact Us	216	303
Apply for Service	139	294
Sign Up for Classes	108	226
Solid Waste & Recycling	132	215
Events	134	204
Rates & Fees	89	174
Parks & Recreation	84	141
Board of Directors Meetings	54	130
Residential – Solid Waste	64	121
Calendar	63	111
Employment	89	108
Contractors	52	89
Board Members	45	76
Community Information	57	72
Other Payment Options	60	72

Grants

- **SB 1383 Local Compliance Grant**
 - Submitted in January 2022. The District was awarded \$20,000. Grant funds have been used to pay for Solid Waste consultant.
- **Small Scale Water Efficiency Grant**
 - \$75,000 to be disbursed when meters for Phase 3a are purchased.
- **Community Project Funding Request - 2023**
 - Staff submitted a Community Project Funding Request ("Request") in the amount of \$2 million to help fund a portion of the Civic Center Project which will house the Community/Board Room that also will serve as the area's Community Emergency

Operations Center. The \$2 million request was funded in the FY2023 Omnibus appropriations bill which the Senate and House passed at the end of December. CalOES issued grant documents to the District to complete as they will be administering the funds.

- **Community Project Funding Request - 2024**

- Staff submitted a Community Project Funding Request ("Request") in the amount of \$2,000,000 to help fund a Tank 6A-2. Staff is pleased to report the District's full Request was selected by the Congressman as one of the 15 projects he submitted to the House Appropriations Committee.
- There is an approximately year-long process before final approval and receipt of funds. The Request must be reviewed and approved by the House Appropriations Committee who will then craft legislation in the form of funding bills which are then consolidated with the Senate Appropriations Committee's funding bills. The consolidated funding bill is then signed into law by the President and funding is then distributed. After funding is distributed, the District will have approximately 12-24 months to complete the project and is subject to an audit by the Government Accountability Office. During this time, it is possible that funding for such Requests may disappear, however all indications show that funding is likely to continue for now.

- **County American Rescue Program Act (ARPA) Funds**

- Staff worked with KTUA and submitted a request to the county. The county has preliminarily approved \$457,194 in ARPA funds for construction of certain parks elements. The contract was approved by the District's Board on 3/8/2023 and has been submitted to the County and is awaiting Board of Supervisors for ratification.

- **Land and Water Conservation Grant**

- Staff is working with KTUA on a project submittal for this year. Submittals are due in June.