

Summary of Director's Expenses for FY 25/26
As of 5/4/2026

	Education / Training	Hotel / Meals & Travel	Auto Exp / Mileage Reimb	Total
Hays, Charles				\$ -
Kujawa, Rebecca	\$ 271.00		\$ 336.59	\$ 607.59
Mills, Jeanna	\$ 395.00	\$ 1,834.65		\$ 2,229.65
Philips, Deborah	\$ 1,753.00	\$ 4,917.61	\$ 632.45	\$ 7,303.06
Snyder, Greg	\$ 85.00		\$ 66.70	\$ 151.70
Total Director's Expenses *				\$ 10,292.00
Budget for 2025/2026				\$ 15,900.00

Stipends paid per month (Director's Fees)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Total \$ Amount
Hays, Charles	1	0	3	1	2	2	3	4					16	\$ 2,370.00
Kujawa, Rebecca	4	3	5	3	3	3	3	7	7	5			43	\$ 6,210.00
Mills, Jeanna	2	2	2	1	3	1	3	5	2				21	\$ 3,030.00
Philips, Deborah	3	9	5	8	5	7	8	9	4	9			67	\$ 9,690.00
Snyder, Greg	2	2	3	1	1	1	2	5					17	\$ 2,430.00
Total Director's Stipends *													\$ 23,730.00	
Budget for 2025/2026													\$ 36,000.00	

Notes:

Education / Training: Conference Registrations, CSDA Trainings, ASBCSD monthly meetings

Hotel / Meals & Travel: Hotel, Food, Airfare, Parking, Taxi, Rental Car, Fuel (rental car)

Auto Exp / Mileage Reimb: Mileage Reimbursements (travel to meetings, conferences, trainings)